

SOUTH SENECA SCHOOL DISTRICT



SMART SCHOOLS INVESTMENT PLAN- Phase 2

Items to Discuss:

- **Background**
- **Timeline**
- **Plan and Budget**

Smart Bond Initiative

- **State Proposition in 2014- Bonds for \$2B**
 - South Seneca Share- \$1,019,853 (Over several years)
- **5 Parts-**
 - School Connectivity-Upgrades
 - Connectivity Projects for Communities
 - Classroom Technology
 - PreK Classroom Construction
 - High-Tech Security Features
- **Instructional Technology Plan (ITP) - New ITP for 2018-2021 period due to NYSED 10/26/18**
- **Smart Schools Investment Plan- 2nd Submission, 1st Submission Approved by NYSED and equipment being purchased/installed**
- **No Cost to the Public- All is paid through Smart Bond monies**
- **Public may submit comments to:**
 - Naomi Zuckerman
 - South Seneca, 7263 Main St, Ovid, NY 14521
 - nzuckerman@southseneca.org

Smart Schools Investment Plan Timeline:

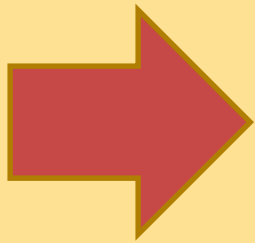
Version 1 Date	Version 2 Date	Activity	Action	By Whom?
10/19/15	1/22/18	Notify Public	Create Survey for website/ Meet with Stakeholders	SBA
10/30/15	1/22/18	Notify Public	Survey on Website/ Meet with Stakeholders	Superintendent
12/30/15	3/16/18	Create Plan	Analyze Survey Results	Tech Committee
1/27/16	3/28/18	Create Plan	Approve Preliminary Plan	BOE
2/5/16	4/1/18	Notify Public	Post Plan on Website	Superintendent
2/29/16 3/7/2016	4/12/2018 4/19/2018	Notify Public	Advertise comment period on website / shopper	District Clerk
3/9/16	4/25/18	Notify Public	Hold public comment period at BOE meeting	BOE/ Superintendent
4/6/16	5/16/18	Final Plan	Approve Final Plan	BOE
5/1/16	6/23/18	Submit Plan	Submit Final Plan to Review Board which meets quarterly	NYSED

Smart Bond Investment Plan:

- Purchasing equipment- Desktops w/ Monitors, Interactive projectors, Wireless Access Points, Chromebooks in the classroom to ensure meaningful access to instruction for all students.
- Security enhanced Phone System- Integrates with PA system, internal communication

Budget:

Smart Bond Budget				2017-18	2018-19
Total Allocated (Per NYSED)	1,019,853				
Remaining SSBA				1,019,853	429,803
Use:	17-18	18-19	Cost		
School Connectivity Upgrades					
Servers	2		12,915	25,830	
Wireless Access Points		76	700		53,200
Classroom Technology					
Desktop Computers	25	34	500	12,500	17,000
Desktop Computer Displays	25	34	110	2,750	3,740
Promethean ActivPanel 5 70		44	3,800		167,200
Promethium UST Upgrade Kit	22	0	1,005	22,110	0
Epson Brightlinks		4	1,700		6,800
Chromebooks Acer C731-C8VE	110	135	226	24,860	30,510
Google Chrome License	110	135	25	2,750	3,375
Acer 2 year warranty	110	135	80	8,800	10,800
Kensington 12 SP12 Case	110	135	15	1,650	2,025
				75,420	241,450
Security/ Surveillance					
Security Camera/ Server expansion				488,800	
Security Phone System					135,000
				488,800	135,000
Total SBBA Used (Per Year)				590,050	429,650



Questions????