

## Smart Schools Investment Plan Timeline

Date	Activity	Action	By Whom?
10/19/15	Notify Public	Create Survey for website	SBA
10/30/15	Notify Public	Survey on Website	Superintendent
12/30/15	Create Plan	Analyze Survey Results	Tech Committee
1/27/16	Create Plan	Approve Preliminary Plan	BOE
2/5/16	Notify Public	Post Plan on Website	Superintendent
2/29/16 3/7/2016	Notify Public	Advertise comment period on website / shopper	District Clerk
3/9/16	Notify Public	Hold public comment period at BOE meeting	BOE/ Superintendent
4/6/16	Final Plan	Approve Final Plan	BOE
5/1/16	Approval	Submit Final Plan to Review Board which meets quarterly	NYSED

**Smart Bond Budget**

2016-17	2017-18	2018-19	2019-20	2020-21
1,019,853	740,976	497,926	380,127	206,327

Total Allocated (Per NYSED) 1,019,853  
 Remaining SSBA

Use:	10	0	17,500	17,999	0	0
<b>School Connectivity Upgrades</b>						
<b>Classroom Technology</b>						
Promethean Upgrades	24	900	21,600	21,600	21,600	0
Epson Brightlinks	8	1,650	13,200	13,200	13,200	13,200
Exagrid 13 TB NAS Server	1	20,605	0	0	0	20,605
Charging Stations (Chromebooks)	2	2,100	21,000	21,000	0	21,000
Desktop Replacements	75	610	45,750	15,000	15,000	15,000
Chromebooks with Lic/Warr	260	400	104,000	9,000	104,000	104,000
Domain Controller Servicer	1	12,522	0	0	0	12,522

<b>Security/ Surveillance</b>						
Security Camera expansion	10	2,000	20,000	20,000	20,000	20,000
Security Camera Server upgrade	1	37,000	0	0	0	0

Total SBBA Used (Per Year) 278,877 243,050 117,799 173,800 206,327