

SOUTH SENECA SCHOOL DISTRICT



SMART SCHOOLS INVESTMENT PLAN

Items to Discuss:

- **Background**
- **Timeline**
- **Plan and Budget**

Smart Bond Initiative

- **State Proposition in 2014- Bonds for \$2B**
 - South Seneca Share- \$1,019,853 (Over several years)
- **5 Parts-**
 - School Connectivity-Upgrades
 - Connectivity Projects for Communities
 - Classroom Technology
 - PreK Classroom Construction
 - High-Tech Security Features
- **Instructional Technology Plan-** Already submitted and Approved- Will need to be updated in April 2016
- **Smart Schools Investment Plan-** To Be Submitted
- **No Cost to the Public-** All is paid through Smart Bond monies
- **Public may submit comments to:**
 - Naomi Zuckerman
 - South Seneca, 7263 Main St, Ovid, NY 14521
 - nzuckerman@southseneca.org

Timeline:

Date	Activity	Action	By Whom?
10/19/15	Notify Public	Create Survey for website	SBA
10/30/15	Notify Public	Survey on Website	Superintendent
12/30/15	Create Plan	Analyze Survey Results	Tech Committee
1/27/16	Create Plan	Approve Preliminary Plan	BOE
1/28/16	Notify Public	Post Plan on Website	Superintendent
2/1/16	Notify Public	Advertise comment period on website / shopper	District Clerk
3/9/16	Notify Public	Hold public comment period at BOE meeting	BOE/ Superintendent
3/9/16	Comments	Public may submit comments to: Naomi Zuckerman South Seneca, 7263 Main St, Ovid, NY 14521 nzuckerman@southseneca.org	SBA
4/6/16	Final Plan	Approve Final Plan	BOE
9/1/16	Approval	Submit Final SS Investment Plan to Review Board which meets quarterly	NYSED

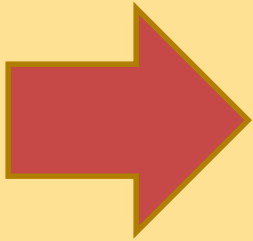
Smart Bond Investment Plan:

- Purchasing equipment- Desktops, Monitors, Interactive projectors, servers, Chromebooks in the classroom to ensure meaningful access to instruction for all students.
- Training in the classroom- Increase student skills through Apps for education, project based learning, use of Chromebooks
- Security in the buildings- Updating the video surveillance system to provide a secure environment for all students

Budget:

Smart Bond Budget

		2017-18	2018-19	2019-20	2020-21
Total Allocated (Per NYSED)	1,019,853				
Remaining SSBA		1,019,853	296,148	137,448	94,448
Use:					
School Connectivity Upgrades	10	0	0	34,000	0
Classroom Technology					
Promethean Upgrades	24	900	18,700	0	0
Epson Brighlinks	8	1,650	13,200	0	0
Exagrid 13 TB NAS Server	1	20,605	20,605	0	0
Charging Stations (Chromebooks)	2	2,100	6,300	25,200	0
Desktop Replacements	75	610	39,900	29,500	0
Chromebooks with Lic/Warr	260	400	104,000	104,000	9,000
Domain Controller Servicer	1	12,522	13,000	0	0
			215,705		
Security/ Surveillance					
Security Camera/ Server expansion		508,000	0	0	0
Total SBBA Used (Per Year)		723,705	158,700	43,000	94,448



Questions????