

# ***SOUTH SENECA SCHOOL DISTRICT***



**SMART SCHOOLS  
INVESTMENT 2016-17**

## Items to Discuss:

- **Background**
- **Timeline**
- **Budget**

# Smart Bond Initiative

- **State Proposition in 2014- Bonds for \$2B**
  - South Seneca Share- \$1,019,853 (Over several years)
- **5 Parts-**
  - School Connectivity-Upgrades
  - Connectivity Projects for Communities
  - Classroom Technology
  - PreK Classroom Construction
  - High-Tech Security Features
- **Instructional Technology Plan-** Already submitted and Approved- Will need to be updated in April 2016
- **Smart Schools Investment Plan-** To Be Submitted
- **No Cost to the Public-** All is paid through Smart Bond monies

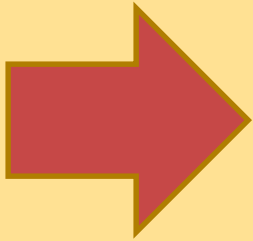
# Timeline:

Date	Activity	Action	By Whom?
10/19/15	Notify Public	Create Survey for website	SBA
10/30/15	Notify Public	Survey on Website	Superintendent
12/30/15	Create Plan	Analyze Survey Results	Tech Committee
1/27/16	Create Plan	Approve Preliminary Plan	BOE
1/28/16	Notify Public	Post Plan on Website	Superintendent
2/1/16	Notify Public	Advertise comment period on website / shopper	District Clerk
3/9/16	Notify Public	Hold public comment period at BOE meeting	BOE/ Superintendent
4/6/16	Final Plan	Approve Final Plan	BOE
9/1/16	Approval	Submit Final SS Investment Plan to Review Board which meets quarterly	NYSED

# Budget:

## Smart Bond Budget

		2016-17	2017-18	2018-19	2019-20
Total Allocated (Per NYSED)	1,019,853				
Remaining SSBA		1,019,853	296,148	137,448	94,448
Use:					
<b>School Connectivity Upgrades</b>	10	0	0	34,000	0
<b>Classroom Technology</b>					
Promethean Upgrades	24	900	18,700	0	0
Epson Brighlinks	8	1,650	13,200	0	0
Exagrid 13 TB NAS Server	1	20,605	20,605	0	0
Charging Stations (Chromebooks)	2	2,100	6,300	25,200	0
Desktop Replacements	75	610	39,900	29,500	0
Chromebooks with Lic/Warr	260	400	104,000	104,000	9,000
Domain Controller Servicer	1	12,522	13,000	0	0
			215,705		
<b>Security/ Surveillance</b>					
Security Camera/ Server expansion		508,000	0	0	0
<b>Total SBBA Used (Per Year)</b>		<b>723,705</b>	<b>158,700</b>	<b>43,000</b>	<b>94,448</b>



Questions????