

# ***SOUTH SENECA SCHOOL DISTRICT***



**2017-18**

**NYS BUDGET DISCUSSIONS**

## Items to Discuss:

- NYS Governor's Budget
- Education Portion
- Rollover Budget / Tax Cap
- Wellness Plan

# NYS Budget:

- Review of the last fiscal year
- Increase in jobs, reduced spending
- Programs specific to 6 areas
- Promoted tourism, \$18.3M tourists, Up 14%
- Middle Class Recovery Act
  - Jobs/Infrastructure
  - Education
  - Lower taxes
- Middle Class Childcare tax credit

# Education Portion:

- Free tuition to SUNY and CUNY for families earning < \$125,000
  - 85% of families would qualify
- Lower property taxes
  - Property taxes are 2.5 times the state income tax
  - Local governments need to find efficiencies
  - Specifically mentioned municipalities
  - Schools?
- Discussed increases to schools but no specifics

# Rollover Budget and Tax Cap:

- **\$24,279,880**
  - Includes actual and estimated increases in purchases and contractual costs
  - Includes a decrease in capital expenditures and capital aid of \$1.2M
  - Needs to be closer to \$23,500,000 so we need \$800,000 reductions
- **Tax Cap estimate- 0.62%**
  - CPI estimated at 1.2%
  - Capital exclusions finalized with Governor's Run

# Wellness Plan 2017:

- Goal is to encourage wellness while reducing healthcare costs
  - Weight loss- Supporting Biggest Loser Contest
  - Stress reduction- Chiropractic, Yoga, Massage, Relaxation
  - Health Eating- Staff luncheon
  - Switch to mail-order prescriptions- lower copays and Wegmans gift card
- Costs up to \$5000 reimbursed by TST Health Consortium

## **Evolution of the Budget**

- **2016-17 Adopted Budget is \$ 24,005,550**
- **2017-18 Rollover Budget, \$24,279,880**

### **Next Budget Presentation, January 25:**

Revenue and Budget Projections

Athletics Budget

# 2017-18 Budget Hearing & Vote

South Seneca School District

Hearing May 9-- 7:00 pm

*Elementary Auditorium , Interlaken*

Vote May 16-- 1:00-8:00 pm

*Lower Cafeteria HS, Ovid*

