

# ***SOUTH SENECA SCHOOL DISTRICT***



**2018-19**

**BUDGET DISCUSSIONS**

## Items to Discuss:

- NYS Governor's Budget
- Rollover Budget / Tax Cap

# NYS Budget:

- The Governor described the adverse impact of federal government changes on the state's economy. New York will challenge federal government actions of double taxation as unconstitutional, will launch a tax fairness for all campaign in New York State, exploring the feasibility of restructuring New York's tax code to reduce reliance on income tax and implement a payroll tax system.
- Many other proposals
- 2018 election year

# Education Portion:

- **School Aid**

The Governor recommends more school aid to poorer districts and requirements for school districts to distribute their aid to poorer schools.

- **Early Learning**

Begin implementation of the Comprehensive First 1,000 Days Plan including developing a model of pediatric primary care to assess child development upon entry into kindergarten

Providing \$15 million to expand quality pre-kindergarten to three and four year olds in high need school districts (the Regents and NYSASBO recommended \$20 million).

Establish the child care availability task force to examine access to affordable child care

The Governor's address recommends strengthening Community Schools by developing school mental health capacity and services in Community Schools.

- **Ban Lunch Shaming Statewide**

Legislation will be proposed that will prohibit any public act to humiliate a student who cannot afford lunch. Second, it will ban alternative lunches and require students to receive the same lunch as others starting in the 2018-19 school year.

- **Require Breakfast "After the Bell"**

Governor Cuomo will propose requiring schools with more than 70 percent of students eligible for free or reduced-price lunch to provide breakfast after the school day has begun for the next school year. To ease the transition, the state will provide technical assistance and capital funds for equipment such as coolers and vending machines to support breakfast after the bell. An estimated \$7 million in capital funds will support expanded breakfast for 1,400 schools.

- **Expand the Farm-to-School Program**

Governor Cuomo proposes doubling the state's investment to add \$750,000 for a total of \$1.5 million in farm-to-school projects. If passed, the program would serve an estimated total of 18 projects and 328,000 additional students, bringing the total number of students served to 652,000.

- **Increase the Use of Farm-Fresh, Locally Grown Foods at School**

To incentivize school districts to use more local farm-fresh products, Governor Cuomo will propose an increase in the reimbursement schools receive for lunches from the current 5.9 cents per meal to 25 cents per meal for any district that purchases at least 30 percent ingredients from New York farms.

# Rollover Budget and Tax Cap:

- \$24,509,613, Increase of \$724,208 or 3.1%
  - Includes actual and estimated increases in purchases and contractual costs
  - Does not include changes to federal grants
- Tax Cap estimate- 2.0%
  - CPI estimated at 2.2%
  - Capital exclusions finalized with Governor's Run to be available 1/16/2018

# 2018-19 Projected Tax Cap

- 2018-19 Tax Cap is ??
  - Should be near 2%
- 2017-18 Tax Cap is 0.11%
  - Tax Levy At Cap, eligible for rebate
- 2016-17 Tax Cap is 1.97%
  - Tax Levy At Cap, eligible for rebate
- 2015-16 Tax Cap is 3.98%
  - Tax Levy Under Cap, eligible for refund
- 2014-15 Tax Cap was 2.6%
  - Tax Levy Under Cap, received refund
- 2013-14 Tax Cap was 3.87%
  - Tax Levy Under Cap
- 2012-13 Tax Cap was -1.5%
  - Tax Levy Over Cap

# Evolution of the Budget

- 2017-18 Adopted Budget is \$ 23, 785,405
- 2018-19 Rollover Budget, \$24, 509, 613, Increase \$724,208, 3.1%

## Next Budget Presentation, January 24:

Revenue and Budget Projections

Athletics Budget

# 2018-19 Budget Hearing & Vote

South Seneca School District

Hearing May 8-- 7:00 pm

*Miller Auditorium , Ovid*

Vote May 15-- 1:00-8:00 pm

*Lower Cafeteria HS, Ovid*

