

# *SOUTH SENECA SCHOOL DISTRICT*

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## **2018-2019 ATHLETIC BUDGET PRESENTATION**

# 2018-19 Athletic Budget

**Current Programs offered at South Seneca**

## **Fall**

**Girls Soccer 2 Levels**

**Boys Soccer 2 Levels-- *Mod and Varsity participation from Romulus***

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**Football 2 Levels- Combined 3 schools – Tburg Romulus SS**

**Volleyball 3 Levels**

## **Winter**

**Girls Basketball 3 Levels**

**Boys Basketball 3 Levels**

**Competitive Cheerleading- no longer offered**

**Bowling - no longer offered**

**Indoor Track**

**Wrestling 2 Levels**

**Indoor Track 1 Level**

## **Spring**

**Softball 3 Levels**

**Baseball 2 levels- *Mod and Varsity participation from Romulus***

**Outdoor Track – Mod and Varsity – *possible participation from Romulus***

# Athletics-7-12 Participation overall student population percentage

(South Seneca only)

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- **Fall 23% of students participating in sports**
- **Winter 28% of students participating in sports**
- **Spring 23 % of students participating in sports (anticipated)**
- **Total student population 7-12 398 students**
- **GOAL- Increase participation in sports and athletic activities to 30%**

# What a small school like South Seneca accomplishes and the opportunities we offer through Athletics

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- **Wrestling State Tournament recognition and State Titles**
- **NY State Girls Basketball recognition and State Titles**
- **Track State Tournament recognition and State Titles**
- **Finger Lakes West League Titles**
- **Baseball- Cooperstown experience**
- **College games, Clinics and Camps- exposure to the next level of play**
- **Sportsmanship seminars and motivational speakers**
- **South Seneca Athletics is a high volume pulse throughout our Community**

# Athletics - Proposed

## Athletic Budget 2018-2019

Description	Current 2017-2018	Proposed 2018-2019
COACHES/ ATHLETIC DIRECTOR	164,891	170,250
TIMER/SCOREKPR/ CHAPERONE	22,594	23,328
EQUIPMENT	10,700	10,700
EQUIPMENT-WEIGHT ROOM	15000	15,000
CONTRACTUAL - MISC	21,204	21,840
OFFICIALS	39,037	40,306
TRAVEL & CONFERENCES	979.00	5,500
BOCES SERVICES	1,135.00	1,169
SUPPLIES	26,483	27,277
UNIFORMS	8,915	9,361
<b>TOTAL</b>	<b>310,938</b>	<b>324,731</b>

4.44%

# Budget Rationale

Coaching budget increase- anticipated coaching needs based on South Seneca base pay increase

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All other increases are due to anticipated rising costs of resources need for the South Seneca Athletic Department

Athletic Training:

Nearly 30 million U.S. children and youth participate in organized sports, according to the U.S. Centers for Disease Control, which also reports that high school athletes account for an estimated 2 million injuries, 500,000 doctor visits, and 30,000 hospitalizations each year.

All contact sports—including basketball, baseball, hockey, volleyball, even cheerleading—can cause permanent catastrophic brain and spinal injuries, or lead to death. Overuse injuries—those caused by repeated micro-traumas to the tendons, bones, and joints—are more common and harder to detect and treat.

When it comes to safety, students should have the necessary resources to prevent and treat injuries. This includes access to an athletic trainer (AT) on and off the field.

[\(http://neatoday.org/2014/06/04/a-public-health-issue-getting-athletic-trainers-into-every-high-school/\)](http://neatoday.org/2014/06/04/a-public-health-issue-getting-athletic-trainers-into-every-high-school/)

# Athletics- Factors included in Budget

Athletic Training services

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Coaching Professional Development

League and State Obligations

Uniforms and Equipment

New facility needs- Supervision, track timing system operators, equipment.

New Teacher Contract with increase Coaching pay

Students from /to other Districts- \*\*\*\* Romulus was billed and paid to South Seneca \$12,907.45 for the 2016-17 school year.